

OIG Recovery Act Monthly Report

Monthly Update Report Data (sheet 1 of 5) Version 5.0a	
Reporting OIG:	Department of Justice - OIG
Month Ending Date:	11/30/2012

Recovery Act Funds Used on Recovery Act Activity								
No.	Agency / Bureau	Recovery Act TAFS	Award Type	US Indicator	Total Obligations	Total Gross Outlays	Direct or Reimbursable	Ordering TAFS
1	Department of Justice - OIG	(15-0326 2009 \ 2013) Justice - OIG - Recovery Act	Other	Y - US	\$1,800,000	\$1,800,000	Direct	
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Non-Recovery Act Funds Used on Recovery Act Activity										
No.	Agency / Bureau	FY 2009 Non-Recovery Act TAFS	Total FY 2009 Obligations	Total FY 2009 Gross Outlays	FY 2010 Non-Recovery Act TAFS	Total FY 2010 Obligations	Total FY 2010 Gross Outlays	FY 2011 Non-Recovery Act TAFS	Total FY 2011 Obligations	Total FY 2011 Gross Outlays
1	Department of Justice - OIG	(15-0328 2009) Justice - OIG	\$1,460,859	\$1,460,859	(15-0328 2010) Justice - OIG	\$3,987,772	\$3,987,772	(15-0328 2011) Justice - OIG	\$1,295,722	\$1,295,722
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Non-Recovery Act Funds Used on Recovery Act Activity							
No.	Agency / Bureau	FY 2012 Non-Recovery Act TAFS	Total FY 2012 Obligations	Total FY 2012 Gross Outlays	FY 2013 Non-Recovery Act TAFS	Total FY 2013 Obligations	Total FY 2013 Gross Outlays
1	Department of Justice - OIG	(15-0328 2012) Justice - OIG	\$1,538,484	\$1,538,484	(15-0328 2013) Justice - OIG	\$331,132	\$256,954
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Fiscal Year 2009			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 09):	\$0.00	Questioned Costs (FY 09):	\$0.00
Forfeitures/Seizures (FY 09):	\$0.00	Unsupported Costs (FY 09):	\$0.00
Estimated Savings (FY 09):	\$0.00	Recommendations for Better Use of Funds (FY 09):	\$0.00

Fiscal Year 2010			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 10):	\$0.00	Questioned Costs (FY 10):	\$0.00
Forfeitures/Seizures (FY 10):	\$0.00	Unsupported Costs (FY 10):	\$0.00
Estimated Savings (FY 10):	\$0.00	Recommendations for Better Use of Funds (FY 10):	\$1,276,747.00

Fiscal Year 2011			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 11):	\$0.00	Questioned Costs (FY 11):	\$700,895.00
Forfeitures/Seizures (FY 11):	\$0.00	Unsupported Costs (FY 11):	\$693,495.00
Estimated Savings (FY 11):	\$0.00	Recommendations for Better Use of Funds (FY 11):	\$0.00

Fiscal Year 2012			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 12):	\$0.00	Questioned Costs (FY 12):	\$498,920.00
Forfeitures/Seizures (FY 12):	\$0.00	Unsupported Costs (FY 12):	\$455,838.00
Estimated Savings (FY 12):	\$0.00	Recommendations for Better Use of Funds (FY 12):	\$43,503.00

Fiscal Year 2013			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 13):	\$0.00	Questioned Costs (FY 13):	\$179,452.00
Forfeitures/Seizures (FY 13):	\$0.00	Unsupported Costs (FY 13):	\$83,570.00
Estimated Savings (FY 13):	\$0.00	Recommendations for Better Use of Funds (FY 13):	\$60,870.00

Cumulative Since 2/17/2009			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (cumulative):	\$0.00	Questioned Costs (cumulative):	\$1,379,267.00
Forfeitures/Seizures (cumulative):	\$0.00	Unsupported Costs (cumulative):	\$1,232,903.00
Estimated Savings (cumulative):	\$0.00	Recommendations for Better Use of Funds (cumulative):	\$1,381,120.00

* These data include Federal Audits, Inspections, and Reviews only

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FTE Working on Recovery						
Fiscal Year	2009	2010	2011	2012	2013	Cumulative
Newly Hired FTE (cumulative):	0.00	0.00	0.00	0.00	0.00	0.00
FTE Funded by Recovery Act Funds (cumulative):	0.00	0.00	7.00	7.00	0.00	14.00
FTE <u>Not</u> Funded by Recovery Act Funds (cumulative):	11.47	32.55	9.82	12.04	2.65	68.53

Testimonies:	
Provided (monthly):	0
Provided (cumulative):	0

Complaints		Whistleblower Reprisal Allegations		Investigations		Audits / Inspections / Evaluations / Reviews		Training / Outreach		
Monthly Data		Monthly Data		Monthly Data		Monthly Data		Monthly Data		
Received:	3		Received: 0		Opened (this month):	0	Initiated (this month):	2	Training Sessions Provided:	0
			Accepted: 0		Active (as of the end of the month):	5	In Process (as of the end of the month):	15	Individuals Trained:	0
					Closed without Action:	0	Completed Final Published Work Products:	4	Hours of Training Provided:	0
					Prosecution Declined:	0	Priority Interim Published Work Products:	0	Outreach Sessions Conducted:	0
					Referred for Alternative Resolution:	0	Unpublished Work Products*:	0		
					Convictions, Settlements, Pleas, Judgments:	1	QCRs Issued:	0		
Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009		
Received:	32		Received: 1		Closed without Action:	13	Completed Final Published Work Products:	45	Training Sessions Provided:	76
			Accepted: 1		Prosecution Declined:	0	Priority Interim Published Work Products:	13	Individuals Trained:	6003
					Referred for Alternative Resolution:	1	Unpublished Work Products*:	9	Hours of Training Provided:	9644
					Convictions, Settlements, Pleas, Judgments:	5	QCRs Issued:	0	Outreach Sessions Conducted:	106
					Cumulative Total:	19	Cumulative Total:	67		

*These work products were not published because they contain proprietary or other sensitive information that cannot be made available to the public.

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No.	OTHER TYPES OF SIGNIFICANT ACTIVITIES (Completed/On-Going During Reporting Month)
1	The Audit Division continued work on 13 audits from prior months and on 2 audits that began this month.
2	
3	
4	
5	
6	
7	
8	
9	
10	

No.	OTHER TYPES OF SIGNIFICANT ACTIVITIES (Planned for Next Three Months)
1	
2	
3	
4	
5	
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7	
8	
9	
10	

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TRAINING ACTIVITIES									
No.	Type of Training	Target Audience	Title of Training	Training Location (City, State)	Date of Training	Length of Training (hours)	Number of Participants	Hours of Training Provided (length x participants)	Cost of Training
1								0	
2								0	
3								0	
4								0	
5								0	
6								0	
7								0	
8								0	
9								0	
10								0	
11								0	
12								0	
13								0	
14								0	
15								0	
TOTAL							0	0	

OUTREACH ACTIVITIES					
No.	Organization to which Outreach Provided	Number of Organizations Represented at Outreach Session	Description of Outreach	Outreach Location (City, State)	Date of Outreach
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					